

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	46,652.66	\$14,731.31	4	72,939.81	\$29,707.69	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	278.50	\$454.25	2	21,353.60	\$22,096.21	49	\$145,087.75	15.23%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$7,627.50	33	\$22,218.28	34.33%
A2c - Residential Retail	16,176.30	\$29,984.84	27	123,169.50	\$91,624.73	73	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$6,260.23	2	\$0.00	0.00%
Res Subtotal	63,107.46	\$45,170.40	33.00	217,462.91	\$157,316.36	164	\$167,306.03	
Res % of Total	100.00%	100.00%	100.00%	90.87%	92.15%	84.97%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	10,814.70	\$6,920.24	20	\$55,275.78	12.52%
IE Subtotal	0.00	\$0.00	0.00	10,814.70	\$6,920.24	20	\$55,275.78	
IE % of Total	0.00%	0.00%	0.00%	4.52%	4.05%	10.36%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,571.12	\$4,605.03	4	\$66,082.84	6.97%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,612.00	\$1,496.42	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,858.04	\$384.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	11,041.16	\$6,485.45	9	\$66,082.84	
C&I % of Total	0.00%	0.00%	0.00%	4.61%	3.80%	4.66%	22.89%	
Total	63,107.46	\$45,170.40	33	239,318.77	\$170,722.05	193	\$288,664.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.